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REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 815 (1993)

Addendum

1. In my report of 15 May 1993 1/ to the Security Council, I indicated in paragraph 28 that the preliminary estimates of the costs to the United Nations of the proposals made in that report would be circulated as an addendum.

2. The additional responsibilities to be undertaken by the United Nations Protection Force (UNPROFOR) are indicated in paragraph 20 (c) of the main report and the proposed increase in the strength of UNPROFOR are set out in paragraphs 22, 24 and 25 thereof. As indicated in those paragraphs, the enhancement of the Force in Croatia would require an additional 400 troops all ranks and 50 military observers. The implementation of the cease-fire agreement would require 2,100 troops all ranks consisting of two mechanized infantry battalions of some 1,800, and two engineer companies of some 300 all ranks as well as 50 military observers. The strengthening of the Force in Sarajevo would require an additional 150 troops all ranks. These requirements would provide for a total of 2,650 additional troops and 100 additional military observers.

3. It is estimated that the cost associated with the enhancements proposed in paragraphs 22, 24 and 25 will amount to some $91.2 million for an initial six-month period. The breakdown of this amount by individual proposal is as follows: $22.2 million for paragraph 22, $65 million for paragraph 24 and $4 million for paragraph 25. It is further estimated that the combined monthly cost thereafter will be approximately $9.7 million. A breakdown of the estimated costs for each proposal for the first six-month period, by main categories of expenditure, is provided for information purposes in the annex to the present addendum.

4. It would be my recommendation to the General Assembly, should the Security Council decide to approve the proposed course of action and enlarge the mandate and strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR special account.

Notes

1/ S/25777 and Corr.1.

Annex

Cost estimate of the additional costs to the United Nations for the activities of UNPROFOR

(Thousands of United States dollars)

	Objects of expenditure	Initial six months		
		Paragraph 22	Paragraph 24	Paragraph 25
1.	Military component:			
	(a) Military observers	1 157	1 156	-
	(b) Contingent personnel	3 406	19 161	1 277
	(c) Other costs pertaining to contingents	5 923	6 080	682
2.	Civilian staff costs a/	-	758	-
3.	Premises/accommodation	2 896	16 511	1 101
4.	Air operations	-	1 377	-
5.	Transport operations	5 897	4 347	168
6.	Communications	713	4 433	48
7.	Miscellaneous equipment	1 257	6 943	429
8.	Miscellaneous supplies, services freight and support costs	937	4 252	306
	Total	22 186	65 018	4 011

a/ Provides for 8 international staff and 59 locally recruited staff.